

Town of Dorchester
New Hampshire
Warrant and Budget
2017

To the inhabitants of the town of Dorchester in the County of Grafton in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: March 14, 2017 & March 18, 2017

Time: (14th) 11:00 AM - 7:00 PM & (18th) 10:00 AM

Location: Town Hall

Details: Paper Ballot & 18th Town Meeting & Warrant Article

Article 01: nonpartisan ballot

To choose by nonpartisan ballot all necessary Town Officers for the ensuing year.

Article 02: amendment

RENEWABLE ENERGY PROPERTY TAX EXEMPTION

To see if the Town of Dorchester will vote to adopt the provisions of RSA 72:61 through RSA 72:72 inclusively, which provides for an optional tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems, wind-powered energy systems or woodheating energysystems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes. Recommended by the Planning Board.

Article 03: amendment

Are you in favor of the amendment to the town zoning ordinance proposed by the Planning Board relating to Accessory Dwelling Units, as follows:

1. Insert in Article IV, A, 1, a) the following:

7) One Accessory Dwelling Unit (ADU) per principal dwelling unit, as that term (ADU) is defined in Article X,

2. Insert in Article X, C, the following:

1. Accessory Dwelling Unit (ADU) - a dwelling unit, accessory to a principle dwelling unit, as ADU is used in S8146 (2016), subject to:

- a) the ADU may be either attached as part of the principal unit or unattached on the same lot; and
- b) the owner of the property must reside in either the principal unit or the ADU; and
- c) there is no minimum or maximum size requirement.

Recommended by the Planning Board

Article 04: raise \$1000.00 for cap res fund for cemetery

To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to be placed in the Cemetery Land Acquisition & Development Capital Reserve Fund previously established in 2010 under the provisions of RSA 35:1 for the purpose of acquiring and developing land for a Town Cemetery, and to fund this appropriation by withdrawing one thousand dollars (\$1,000) from the unreserved fund balance as of December 31, 2017.

Recommended by the Cemetery Committee and the Select Board.

Article 05: Create CRF

To see if the town will vote to establish a Road Improvement Capital Reserve Fund under the provisions of RSA 35:1 for road improvements and paving and to raise and appropriate the sum of \$24,000 to be placed in this fund, with said funds to come from the unassigned fund balance. Further, to name the Select Board as agents to expend from said fund. Recommendation by the Select Board

Article 06: Survey for Cheever Chapel

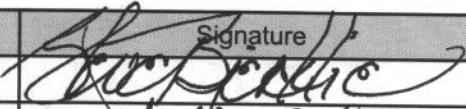
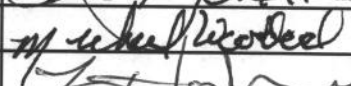

To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) for the purpose of surveying and subdividing a piece of land to be included with the donation of the Cheever Chapel, and to fund this appropriation by withdrawing three thousand five hundred dollars (\$3,500) from the unreserved fund balance as of December 31, 2016. Majority vote required.

Article 07: Operating budget

To see if the Town will vote to raise and appropriate the sum of four hundred forty nine thousand nine hundred seven dollars and zero cents (\$449,907.00) to defray Town charges. Recommended by the Select Board

Article 08: to act on any other business that may come b4 meet

To act upon any other business that may legally come before said meeting.

Given under our hands, <<DATE>>		
We certify and attest that on or before <<DATE>> ^{2/29/17} , we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at <<LOCATION>>, and delivered the original to the <<TOWN OFFICIAL>>		
Printed Name	Position	Signature
STEVE BERKLIK	CHAIRMAN	
Michael Woodard	Selectman	
Larry H. Walker Jr.	vice chairman	



Budget of the Town of Dorchester
Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: 2/27/17

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
STEVE BIERKLIK	CHAIRMAN	<i>[Signature]</i>
Michael Woodard	Selectman	<i>[Signature]</i>
Larry H. Walker Jr.	Vice Chairman	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	07	\$46,955	\$47,482	\$44,000	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$5,000	\$1,889	\$2,500	\$0
4150-4151	Financial Administration	07	\$38,835	\$37,994	\$39,835	\$0
4152	Revaluation of Property	07	\$2,676	\$0	\$2,676	\$0
4153	Legal Expense	07	\$8,500	\$5,215	\$6,000	\$0
4155-4159	Personnel Administration	07	\$11,000	\$8,451	\$11,000	\$0
4191-4193	Planning and Zoning	07	\$3,500	\$2,463	\$2,500	\$0
4194	General Government Buildings	07	\$20,000	\$15,954	\$16,000	\$0
4195	Cemeteries	07	\$2,000	\$2,187	\$2,400	\$0
4196	Insurance	07	\$31,000	\$21,670	\$56,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	07	\$1,750	\$979	\$850	\$0
Public Safety						
4210-4214	Police		\$0	\$0	\$0	\$0
4215-4219	Ambulance	07	\$5,775	\$5,750	\$5,775	\$0
4220-4229	Fire	07	\$17,000	\$17,432	\$17,500	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	07	\$1,000	\$2,249	\$500	\$0
4299	Other (Including Communications)	07	\$5,650	\$5,740	\$5,650	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	07	\$210,000	\$176,106	\$200,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	07	\$27,000	\$26,839	\$27,000	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	07	\$100	\$100	\$100	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration	07	\$500	\$35	\$500	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	07	\$3,021	\$3,021	\$3,021	\$0
Welfare						
4441-4442	Administration and Direct Assistance	07	\$10,000	\$2,800	\$4,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	07	\$1,700	\$1,700	\$1,700	\$0
Culture and Recreation						
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0
4550-4559	Library	07	\$100	\$100	\$100	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	07	\$300	\$0	\$300	\$0
4790-4799	Other Debt Service		\$0	\$84	\$0	\$0
Capital Outlay						
4901	Land		\$3,500	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$11,475	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$456,862	\$397,715	\$449,907	\$0